

688289

**圣湘生物科技股份有限公司**  
**2020 年第三季度报告**

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			(%)
	5,157,991,030.86	642,465,337.29	702.84
	4,439,548,392.27	557,476,400.67	696.37
	1-9	1-9	(%)
	1,757,750,079.19	-49,774,717.91	-
	1-9	1-9	%
	3,605,270,884.58	243,357,872.04	1,381.47
	2,012,815,337.70	18,633,048.61	10,702.39
	1,992,347,788.26	12,756,500.49	15,518.29

%	112.46	2.58	109.88
/	5.52	0.05	10,940
/	5.52	0.05	10,940
%	1.75	10.40	8.65

	7 9	1-9	
	1, 172, 753. 16	1, 801, 739. 50	
	9, 984, 739. 67	16, 844, 194. 83	
	8, 818, 284. 92	14, 595, 196. 05	
	-1, 818, 025. 39	-9, 232, 739. 90	
	-2, 647, 580. 67	-3, 540, 841. 04	
	15, 510, 171. 69	20, 467, 549. 44	

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	21, 598

		(%)				
	126,488,642	31.62	126,488,642	126,488,642		0
	43,044,351	10.76	43,044,351	43,044,351		0
	34,028,493	8.51	34,028,493	34,028,493		0
	25,132,835	6.28	25,132,835	25,132,835		0
	22,535,138	5.63	22,535,138	22,535,138		0
	22,241,466	5.56	22,241,466	22,241,466		0
	9,014,219	2.25	9,014,219	9,014,219		0
	7,125,705	1.78	7,125,705	7,125,705		0
	6,760,459	1.69	6,760,459	6,760,459		0
	6,042,808	1.51	6,042,808	6,042,808		0
			453,381			453,381

	261,641		261,641
	215,186		215,186
	180,000		180,000
	160,695		160,695
	137,000		137,000
	134,661		134,661
	125,000		125,000
	116,000		116,000
	105,000		105,000
	86.96%		

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	2020 9 30	2019 12 31		
	822,338,444.07	99,165,668.04	729.26%	
	2,940,061,936.91	66,328,553.82	4,332.57%	
		100,000.00	-100%	
	785,619,372.95	188,198,142.56	317.44%	

	61,454,158.32	4,543,428.99	1,252.59%	
	11,323,087.14	2,754,300.45	311.11%	
	230,062,202.30	64,663,246.77	255.79%	
	50,000,000.00		-	
	30,957,145.63	11,491,561.94	169.39%	
	17,663,665.26	11,467,698.02	54.03%	
	2,345,454.82	1,025,681.62	128.67%	
	55,000,000.00		-	
	143,342,992.18	35,263,374.80	306.49%	
		6,901,448.31	-100.00%	
	80,781,281.00		-	
	146,068,845.32	19,757,465.05	639.31%	
	123,850,593.05	4,657,889.74	2,558.94%	
	147,684,959.11	6,782,616.33	2,077.40%	
	20,354,677.39	11,426,859.32	78.13%	
	1,359,290.54	199,283.07	582.09%	
	2,054,946,306.17	225,676,494.85	810.57%	
	1,984,581,041.79	-28,234,295.91	-	

## 3.1.2

	<b>2020</b>	<b>1-9</b>	<b>2019</b>	<b>1-9</b>		
	3,605,270,884.58		243,357,872.04		1,381.47%	
	642,030,095.56		86,534,724.90		641.93%	
	9,539,908.43		1,660,168.22		474.64%	
	423,155,005.17		87,234,993.39		385.07%	
	70,411,686.25		25,964,271.54		171.19%	
	62,987,590.54		25,301,961.45		148.94%	
	21,988,969.69		282,228.65		7,691.19%	
	-33,523,640.91		-319,568.25		-	
	16,844,194.83		5,703,640.06		195.32%	
	5,533,259.05		1,735,864.14		218.76%	
	9,061,937.00				-	
	1,801,739.50				-	
	9,232,774.49		1,324,739.88		596.95%	
	352,827,040.81		3,557,264.90		9,818.49%	

## 3.1.3

	<b>2020</b>	<b>1-9</b>	<b>2019</b>	<b>1-9</b>		
	3,153,493,529.53		230,353,355.06		1,268.98%	
	965,120,171.01		179,086,207.97		438.91%	



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	822,338,444.07	99,165,668.04
	2,940,061,936.91	66,328,553.82
	-	100,000.00
	785,619,372.95	188,198,142.56
	61,454,158.32	4,543,428.99
	11,323,087.14	2,754,300.45
	230,062,202.30	64,663,246.77
	10,713,773.10	11,450,692.28
	<b>4,861,572,974.79</b>	<b>437,204,032.91</b>
	50,000,000.00	
	192,103,318.43	176,507,920.36
	30,957,145.63	11,491,561.94
	3,348,471.93	4,768,442.44
	17,663,665.26	11,467,698.02

	2,345,454.82	1,025,681.62
	<b>296,418,056.07</b>	<b>205,261,304.38</b>
	<b>5,157,991,030.86</b>	<b>642,465,337.29</b>
	55,000,000.00	
	143,342,992.18	35,263,374.80
		6,901,448.31
	80,781,281.00	
	146,068,845.32	19,757,465.05
	123,850,593.05	4,657,889.74
	147,684,959.11	6,782,616.33
	40,665.80	
	696,728,670.66	73,362,794.23
	20,354,677.39	11,426,859.32
	1,359,290.54	199,283.07
	21,713,967.93	11,626,142.39

2020

	718,442,638.59	84,988,936.62
	400,000,000.00	360,000,000.00
	2,054,946,306.17	225,676,494.85
	21,044.31	34,201.73
	1,984,581,041.79	-28,234,295.91
	4,439,548,392.27	557,476,400.67
	4,439,548,392.27	557,476,400.67
	5,157,991,030.86	642,465,337.29

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	2020 9 30	2019 12 31
	782,482,853.22	95,425,636.65
	2,940,061,936.91	66,328,553.82
		100,000.00
	767,497,359.00	179,062,892.50
	60,021,842.18	4,231,099.39
	108,458,535.26	49,145,410.35
	201,225,465.77	49,804,538.76

	5,017,677.05	6,609,541.87
	4,864,765,669.39	450,707,673.34
	64,263,748.99	39,263,748.99
	50,000,000.00	
	40,589,058.50	42,145,663.99
	135,973,071.76	124,064,329.94
	10,734,591.28	11,007,561.94
	1,958,842.20	2,506,959.95
	9,290,158.78	3,094,191.54
	1,524,192.94	917,681.62
	314,333,664.45	223,000,137.97
	5,179,099,333.84	673,707,811.31
	55,000,000.00	
	137,756,629.46	30,810,312.88
		5,628,313.27
	80,629,333.65	
	141,939,195.81	16,008,929.01
	123,626,590.54	4,435,718.93
	143,129,878.72	5,276,353.13
	40,665.80	

	682,081,628.18	62,159,627.22
	20,328,892.38	11,181,029.71
	1,359,290.54	199,283.07
	21,688,182.92	11,380,312.78
	703,769,811.10	73,539,940.00
	400,000,000.00	360,000,000.00
	2,016,725,725.16	187,455,913.84
	2,058,603,797.58	52,711,957.47
	4,475,329,522.74	600,167,871.31
	5,179,099,333.84	673,707,811.31

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	2020 7-9	2019 7-9	2020 1-9	2019 1-9
	1,505,259,703.83	76,609,887.72	3,605,270,884.58	243,357,872.04
	1,505,259,703.83	76,609,887.72	3,605,270,884.58	243,357,872.04

	597,595,216.88	68,967,551.91	1,230,113,255.64	226,978,348.15
	287,108,118.07	21,351,668.37	642,030,095.56	86,534,724.90
	2,549,378.08	591,015.27	9,539,908.43	1,660,168.22
	214,731,312.58	29,492,519.76	423,155,005.17	87,234,993.39
	36,006,081.21	10,410,537.50	70,411,686.25	25,964,271.54
	33,481,164.65	7,221,508.58	62,987,590.54	25,301,961.45
	23,719,162.29	-99,697.57	21,988,969.69	282,228.65
	54,815.49		544,536.84	518,855.65
	936,323.01	53,792.84	1,246,679.73	158,193.06
	9,984,739.71	3,099,659.99	16,844,194.83	5,703,640.06
	2,829,747.89	478,749.99	5,533,259.05	1,735,864.14
-				
	5,988,537.03		9,061,937.00	
	-7,586,298.21		-33,523,640.91	
		18,979.05		-319,568.25
	1,172,753.16		1,801,739.50	
	920,053,966.53	11,239,724.84	2,374,875,118.41	23,499,459.84
	0.29	-222,573.10	34.59	15,593.55
	1,818,025.68	491,490.09	9,232,774.49	1,324,739.88



	918,235,941.14	10,525,661.65	2,365,642,378.51	22,190,313.51
	137,208,825.82	222,708.87	352,827,040.81	3,557,264.90
	781,027,115.32	10,302,952.78	2,012,815,337.70	18,633,048.61
1.	781,027,115.32	10,302,952.78	2,012,815,337.70	18,633,048.61
2.				
1.	781,027,115.32	10,302,952.78	2,012,815,337.70	18,633,048.61
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2.				
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	-32,787.35	12,202.84	-13,157.42	14,102.75
	-32,787.35	12,202.84	-13,157.42	14,102.75
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2.	-32,787.35	12,202.84	-13,157.42	14,102.75
1				
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5				
6	-32,787.35	12,202.84	-13,157.42	14,102.75
7				
	780,994,327.97	10,315,155.62	2,012,802,180.28	18,647,151.36
	780,994,327.97	10,315,155.62	2,012,802,180.28	18,647,151.36
( / )	2.09	0.03	5.52	0.05
( / )	2.09	0.03	5.52	0.05

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	2020 7-9	2019 7-9	2020 1-9	2019 1-9
	1,490,943,468.00	66,914,923.57	3,552,755,813.29	217,518,297.81
	283,440,111.96	18,431,937.13	628,064,602.84	73,686,538.14
	2,520,900.26	584,415.23	9,462,400.75	1,639,699.69
	206,983,608.33	24,072,474.57	401,608,315.19	74,435,729.27
	33,242,416.94	6,662,687.14	62,817,845.31	20,253,258.73
	32,838,549.29	6,778,681.39	61,578,180.50	24,162,176.86
	23,781,818.79	-155,185.90	22,100,538.42	227,192.11
	54,815.49		544,536.84	518,855.65
	922,394.16	49,284.37	1,217,221.22	146,763.36
	9,707,391.51	3,019,182.79	16,410,219.80	5,216,466.28
	2,829,747.89	478,749.99	5,533,259.05	1,735,864.14

-				
	5,988,537.03		9,061,937.00	
	-7,525,415.49		-32,010,656.29	
				-338,547.30
	1,172,753.16		1,801,739.50	
	920,309,076.53	14,037,846.79	2,367,920,429.34	29,727,486.13
	0.00	-237,166.65		1,000.00
	1,786,814.27	491,080.49	9,201,548.42	1,134,304.04
	918,522,262.26	13,309,599.65	2,358,718,880.92	28,594,182.09
	137,209,732.17	222,708.87	352,827,040.81	3,557,264.90
	781,312,530.09	13,086,890.78	2,005,891,840.11	25,036,917.19
	781,312,530.09	13,086,890.78	2,005,891,840.11	25,036,917.19
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	781,312,530.09	13,086,890.78	2,005,891,840.11	25,036,917.19
) ( /	2.09	0.03	5.50	0.07
) ( /	2.09	0.03	5.50	0.07

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	2020 1-9	2019 1-9
	3,153,493,529.53	230,353,355.06
	5,956,506.93	2,090,494.90
	47,498,212.05	16,606,746.31
	3,206,948,248.51	249,050,596.27
	965,120,171.01	179,086,207.97
	127,177,069.29	67,580,592.24

	308,966,296.31	7,869,331.47
	47,934,632.71	44,289,182.50
	1,449,198,169.32	298,825,314.18
	1,757,750,079.19	-49,774,717.91
	730,000,000.00	110,000,000.00
	6,940,768.52	3,995,008.53
	543,354.30	
	737,484,122.82	113,995,008.53
	27,691,544.09	12,991,339.10
	3,596,000,000.00	175,000,000.00
	52,949,000.00	
	3,676,640,544.09	187,991,339.10
	-2,939,156,421.27	-73,996,330.57
	1,884,048,000.00	113,394,438.00
	55,000,000.00	
	1,939,048,000.00	113,394,438.00
		67,033,762.24
	15,471,216.83	
	15,471,216.83	67,033,762.24
	1,923,576,783.17	46,360,675.76
	-18,997,665.06	22,421.76
	723,172,776.03	-77,387,950.96
	99,165,668.04	127,012,351.58
	822,338,444.07	49,624,400.62

	2020 1-9	2019 1-9
	3,111,199,336.30	202,185,984.04
	5,953,826.46	2,083,365.90
	46,653,502.35	11,240,119.33
	3,163,806,665.11	215,509,469.27
	933,697,038.92	167,272,522.28
	110,621,848.87	55,891,504.76
	308,525,658.94	7,755,880.23
	89,756,162.60	35,845,288.69
	1,442,600,709.33	266,765,195.96
	1,721,205,955.78	-51,255,726.69
	730,000,000.00	110,000,000.00
	6,940,768.52	3,995,008.53
	542,554.30	
	737,483,322.82	113,995,008.53
	5,220,589.09	12,793,841.10
	3,596,000,000.00	175,000,000.00
	75,000,000.00	
	3,676,220,589.09	187,793,841.10
	-2,938,737,266.27	-73,798,832.57
	1,884,048,000.00	113,394,438.00
	55,000,000.00	
	1,939,048,000.00	113,394,438.00
		67,033,762.24

	15,471,216.83	
	15,471,216.83	67,033,762.24
	1,923,576,783.17	46,360,675.76
	-18,988,256.11	11,704.01
	687,057,216.57	-78,682,179.49
	95,425,636.65	120,843,525.03
	782,482,853.22	42,161,345.54

## 4.2 2020

	2019 12 31	2020 1 1	
	99,165,668.04	99,165,668.04	
	66,328,553.82	66,328,553.82	
	100,000.00	100,000.00	
	188,198,142.56	188,198,142.56	
	4,543,428.99	4,543,428.99	
	2,754,300.45	2,754,300.45	
	64,663,246.77	64,663,246.77	
	11,450,692.28	11,450,692.28	
	437,204,032.91	437,204,032.91	

	176,507,920.36	176,507,920.36	
	11,491,561.94	11,491,561.94	
	4,768,442.44	4,768,442.44	
	11,467,698.02	11,467,698.02	
	1,025,681.62	1,025,681.62	
	205,261,304.38	205,261,304.38	
	642,465,337.29	642,465,337.29	
	35,263,374.80	35,263,374.80	
	6,901,448.31		-6,901,448.31
		6,901,448.31	6,901,448.31
	19,757,465.05	19,757,465.05	
	4,657,889.74	4,657,889.74	
	6,782,616.33	6,782,616.33	
	73,362,794.23	73,362,794.23	



	11,426,859.32	11,426,859.32	
	199,283.07	199,283.07	
	11,626,142.39	11,626,142.39	
	84,988,936.62	84,988,936.62	
	360,000,000.00	360,000,000.00	
	225,676,494.85	225,676,494.85	
	34,201.73	34,201.73	
	-28,234,295.91	-28,234,295.91	
	557,476,400.67	557,476,400.67	
	557,476,400.67	557,476,400.67	
	642,465,337.29	642,465,337.29	

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	2019 12 31	2020 1 1	
	95,425,636.65	95,425,636.65	
	66,328,553.82	66,328,553.82	
	100,000.00	100,000.00	
	179,062,892.50	179,062,892.50	
	4,231,099.39	4,231,099.39	
	49,145,410.35	49,145,410.35	
	49,804,538.76	49,804,538.76	
	6,609,541.87	6,609,541.87	
	450,707,673.34	450,707,673.34	
	39,263,748.99	39,263,748.99	
	42,145,663.99	42,145,663.99	
	124,064,329.94	124,064,329.94	
	11,007,561.94	11,007,561.94	

	2,506,959.95	2,506,959.95	
	3,094,191.54	3,094,191.54	
	917,681.62	917,681.62	
	223,000,137.97	223,000,137.97	
	673,707,811.31	673,707,811.31	
	30,810,312.88	30,810,312.88	
	5,628,313.27		-5,628,313.27
		5,628,313.27	5,628,313.27
	16,008,929.01	16,008,929.01	
	4,435,718.93	4,435,718.93	
	5,276,353.13	5,276,353.13	
	62,159,627.22	62,159,627.22	
	11,181,029.71	11,181,029.71	
	199,283.07	199,283.07	
	11,380,312.78	11,380,312.78	
	73,539,940.00	73,539,940.00	
	360,000,000.00	360,000,000.00	

2020

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	187,455,913.84	187,455,913.84	
	52,711,957.47	52,711,957.47	
	600,167,871.31	600,167,871.31	
	673,707,811.31	673,707,811.31	

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